



**ZACAPU**  
H. AYUNTAMIENTO 2018-2021



Ayuntamiento de  
**Zacapu**  
2018-2021  
"Un gobierno que sí ayuda a la gente"

# **MUNICIPIO DE ZACAPU MICHOACÁN**

## **ADMINISTRACIÓN 2018-2021**

### **CALENDARIO DEL PRESUPUESTO DE EGRESOS 2019**

## MUNICIPIO DE ZACAPU MICHOACAN

## CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2019

|  |                      |                     |                     | EJERCICIO PRESUPUESTAL: 2019 |                     |                     |                     |                     |                     |                     |                     |                     |                      |  |
|--|----------------------|---------------------|---------------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|--|
| TOTAL ANUAL:   | 189,993,032          | 13,309,440          | 16,053,509          | 15,693,361                   | 15,164,557          | 15,413,815          | 14,671,421          | 14,829,312          | 16,163,706          | 14,918,663          | 13,820,551          | 14,878,204          | 25,076,493           |  |
| DESCRIPCIÓN/CONCEPTO/<br>PARTIDA   | ANUAL                | ENERO               | FEBRERO             | MARZO                        | ABRIL               | MAYO                | JUNIO               | JULIO               | AGOSTO              | SEPTIEMBRE          | OCTUBRE             | NOVIEMBRE           | DICIEMBRE            |  |
| <b>SERVICIOS PERSONALES</b>  | <b>85,266,923.33</b> | <b>6,371,740.37</b> | <b>6,059,007.05</b> | <b>6,456,129.35</b>          | <b>6,127,733.37</b> | <b>6,225,913.56</b> | <b>5,945,006.87</b> | <b>6,294,176.75</b> | <b>6,357,401.15</b> | <b>6,251,704.78</b> | <b>6,083,786.08</b> | <b>6,125,619.30</b> | <b>16,968,704.68</b> |  |
| DIETAS A FUNCIONARIOS  | 5,226,236.64         | 435,519.72          | 435,519.72          | 435,519.72                   | 435,519.72          | 435,519.72          | 435,519.72          | 435,519.72          | 435,519.72          | 435,519.72          | 435,519.72          | 435,519.72          | 435,519.72           |  |
| SUELDOS BASE   | 50,111,356.32        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36                 | 4,175,946.36        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36        | 4,175,946.36         |  |
| HONORARIOS ASIMILABLES A SALARIOS  | 360,000.00           | 30,000.00           | 30,000.00           | 30,000.00                    | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00           | 30,000.00            |  |
| SUELDO BASE PERSONAL EVENTUAL  | 4,218,164.06         | 351,513.67          | 351,513.67          | 351,513.67                   | 351,513.67          | 351,513.67          | 351,513.67          | 351,513.67          | 351,513.67          | 351,513.67          | 351,513.67          | 351,513.67          | 351,513.67           |  |
| PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVAMENTE PRESTADOS                                    | 1,918,650.00         | 156,450.00          | 157,650.00          | 157,950.00                   | 159,450.00          | 160,050.00          | 160,650.00          | 160,950.00          | 160,950.00          | 160,950.00          | 161,100.00          | 161,100.00          | 161,400.00           |  |
| PRIMA VACACIONAL   | 2,126,802.96         | 319,598.70          | 122,046.91          | 263,094.00                   | 110,340.29          | 155,053.10          | 28,711.92           | 316,853.65          | 152,677.42          | 289,029.29          | 152,189.84          | 180,858.84          | 36,349.00            |  |
| AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO  | 10,170,184.27        | -                   | -                   | -                            | -                   | -                   | -                   | -                   | 61,428.09           | -                   | -                   | -                   | 10,108,756.18        |  |
| REMUNERACIONES POR HORAS EXTRAORDINARIAS   | 123,000.00           | 12,000.00           | 10,000.00           | 8,000.00                     | 12,000.00           | 5,000.00            | 5,000.00            | 12,000.00           | 12,000.00           | 8,000.00            | 12,000.00           | 12,000.00           | 15,000.00            |  |
| COMPENSACIONES EXTRAORDINARIAS   | 9,204,393.95         | 732,707.84          | 695,609.39          | 721,184.60                   | 690,992.33          | 698,059.70          | 677,594.20          | 730,922.34          | 697,394.89          | 720,274.74          | 685,395.48          | 698,059.70          | 1,456,198.75         |  |
| BONO SINDICAL  | 427,133.08           | 77,133.08           | 650.00              | 81,250.00                    | 81,900.00           | 69,300.00           | -                   | -                   | -                   | -                   | -                   | -                   | 116,900.00           |  |
| PAGO DE LIQUIDACIONES  | -                    | -                   | -                   | -                            | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |  |
| PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS COLECTIVOS DE TRABAJO | 1,072,510.00         | 71,830.00           | 71,030.00           | 222,630.00                   | 71,030.00           | 136,430.00          | 71,030.00           | 71,430.00           | 70,930.00           | 71,430.00           | 71,080.00           | 71,580.00           | 72,080.00            |  |
| APOYO A LA CAPACITACION DE LOS SERVIDORES PUBLICOS   | 6,000.00             | 500.00              | 500.00              | 500.00                       | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00               |  |
| SUBSIDIO AL EMPLEO   | 102,492.05           | 8,541.00            | 8,541.00            | 8,541.00                     | 8,541.00            | 8,541.00            | 8,541.00            | 8,541.00            | 8,541.00            | 8,541.00            | 8,541.00            | 8,541.00            | 8,541.00             |  |
| BECAS EDUCACIONALES  | 200,000.00           | -                   | -                   | -                            | -                   | -                   | -                   | -                   | 200,000.00          | -                   | -                   | -                   | -                    |  |
| PAGO POR DEFUNCIÓN   | -                    | -                   | -                   | -                            | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                    |  |
| <b>MATERIALES Y SUMINISTROS</b>  | <b>21,195,424.24</b> | <b>2,011,590.53</b> | <b>2,540,835.53</b> | <b>1,858,870.53</b>          | <b>1,838,190.53</b> | <b>1,873,765.53</b> | <b>2,019,920.53</b> | <b>1,832,415.53</b> | <b>2,185,930.53</b> | <b>1,187,220.00</b> | <b>1,188,870.00</b> | <b>1,448,695.00</b> | <b>1,209,120.00</b>  |  |



|  |                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ARTICULOS DEPORTIVOS   | 311,000.00           | 26,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 28,000.00           | 25,000.00           | 25,000.00           | 25,000.00           | 30,000.00           | 25,000.00           | 27,000.00           | 25,000.00           |
| MATERIALES DE SEGURIDAD PUBLICA  | 120,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           | 10,000.00           |
| REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO  | 28,650.00            | 2,400.00            | 2,200.00            | 2,200.00            | 2,700.00            | 2,700.00            | 2,200.00            | 2,450.00            | 2,500.00            | 2,200.00            | 2,700.00            | 2,200.00            | 2,200.00            |
| REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE   | 951,000.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           | 79,250.00           |
| REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD                                | 148,200.00           | 20,100.00           | 8,100.00            | 8,100.00            | 8,100.00            | 20,100.00           | 8,100.00            | 8,100.00            | 20,100.00           | 8,100.00            | 8,100.00            | 8,100.00            | 23,100.00           |
| REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS                                   | 368,600.00           | 30,800.00           | 30,600.00           | 30,800.00           | 30,800.00           | 30,800.00           | 30,600.00           | 30,800.00           | 30,600.00           | 30,800.00           | 30,600.00           | 30,800.00           | 30,600.00           |
| <b>SERVICIOS GENERALES</b>   | <b>32,407,642.01</b> | <b>2,717,577.66</b> | <b>2,506,140.75</b> | <b>2,374,703.53</b> | <b>2,512,579.06</b> | <b>3,106,895.19</b> | <b>2,482,252.75</b> | <b>2,538,479.10</b> | <b>2,741,024.00</b> | <b>3,257,498.00</b> | <b>2,306,654.00</b> | <b>3,104,648.00</b> | <b>2,759,189.97</b> |
| SERVICIO DE ENERGIA ELÉCTRICA EN EDIFICACIONES OFICIALES   | 600,144.00           | 100,024.00          | -                   | 100,024.00          | -                   | 100,024.00          | -                   | 100,024.00          | -                   | 100,024.00          | -                   | 100,024.00          | -                   |
| SERVICIO DE ENERGIA ELÉCTRICA PARA ALUMBRADO PÚBLICO   | 9,000,000.00         | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          | 750,000.00          |
| SERVICIO DE GAS  | 145,800.00           | 12,600.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,600.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,600.00           | 12,000.00           | 12,000.00           | 12,000.00           |
| SERVICIO DE AGUA   | 3,600.00             | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              | 300.00              |
| SERVICIO TELEFÓNICO CONVENCIONAL   | 364,644.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           | 30,387.00           |
| SERVICIO POSTAL  | 1,300.00             | 427.00              | 221.00              | -                   | 221.00              | -                   | 100.00              | -                   | 100.00              | -                   | 80.00               | 50.00               | 101.00              |
| ARRENDAMIENTO DE EDIFICIOS Y LOCALES   | 267,600.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           | 22,300.00           |
| ARRENDAMIENTO DE EQUIPO DE COMPUTO Y BIENES INFORMATICOS   | 684,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           | 57,000.00           |
| ARRENDAMIENTO DE FOTO COPIADORAS   | 315,012.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           | 26,251.00           |
| ARRENDAMIENTO DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS,  | 144,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           | 12,000.00           |
| ARRENDAMIENTO DE VEHICULOS TERRESTRES, MARITIMOS, LACUSTRES Y PLUVIALES PARA SERVIDORES PUBLICOS | 526,914.97           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 43,900.00           | 44,014.97           |
| ARRENDAMIENTO DE MAQUINARIA, EQUIPO Y HERRAMIENTAS DE USO ADMINISTRATIVO                         | 900,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           | 75,000.00           |
| PATENTES, REGALIAS Y OTROS   | 2,000.00             | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | 2,000.00            | -                   | -                   | -                   |

|  |                     |            |            |            |            |            |            |            |            |            |            |            |            |            |
|--|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| ASESORIAS ASOCIADAS A CONVENIOS, TRATADOS Y ACUERDOS   | <b>1,080,000.00</b> | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  | 90,000.00  |
| OTRAS ASESORIAS PARA LA OPERACION DE PROGRAMAS   | <b>120,000.00</b>   | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |
| SERVICIOS DE INFORMATICA   | <b>96,000.00</b>    | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   |
| SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS  | <b>80,000.00</b>    | 5,000.00   | 25,000.00  | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   | 5,000.00   |
| IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SER  | <b>2,880.00</b>     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     | 240.00     |
| COMISIONES BANCARIAS   | <b>10,800.00</b>    | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     | 900.00     |
| SEGUROS DE BIENES PATRIMONIALES  | <b>34,500.00</b>    | 15,000.00  | -          | -          | -          | 4,500.00   | 15,000.00  | -          | -          | -          | -          | -          | -          | -          |
| FLETES Y MANIOBRAS   | <b>88,318.00</b>    | 7,196.00   | 9,162.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   | 7,196.00   |
| MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS          | <b>811,550.00</b>   | 81,800.00  | 58,200.00  | 83,800.00  | 55,000.00  | 71,800.00  | 66,800.00  | 47,800.00  | 63,150.00  | 79,800.00  | 53,800.00  | 54,800.00  | 94,800.00  |            |
| MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS PUBLICOS                 | <b>2,241,000.00</b> | 188,000.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 | 188,000.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 | 186,500.00 |
| INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION        | <b>96,500.00</b>    | 1,000.00   | 80,500.00  | 1,000.00   | 6,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   | 1,000.00   |
| REPARACION, MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE                                   | <b>1,078,800.00</b> | 89,900.00  | 88,900.00  | 90,900.00  | 88,900.00  | 93,900.00  | 88,900.00  | 90,900.00  | 88,900.00  | 88,900.00  | 90,900.00  | 88,900.00  | 88,900.00  | 88,900.00  |
| INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO DE USO ADMINISTRATIVO | <b>81,600.00</b>    | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   | 6,800.00   |
| DIFUSION DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES                                 | <b>1,205,400.00</b> | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 | 100,450.00 |
| VIATICOS NACIONALES  | <b>555,600.00</b>   | 44,550.00  | 43,550.00  | 51,550.00  | 51,550.00  | 51,950.00  | 43,550.00  | 46,150.00  | 44,550.00  | 43,550.00  | 45,550.00  | 44,550.00  | 44,550.00  | 44,550.00  |
| GASTOS DE CEREMONIAL   | <b>5,322,000.00</b> | 316,000.00 | 316,000.00 | 316,000.00 | 581,000.00 | 851,000.00 | 596,000.00 | 316,000.00 | 316,000.00 | 616,000.00 | 316,000.00 | 466,000.00 | 316,000.00 | 316,000.00 |
| GASTOS DE ORDEN SOCIAL   | <b>2,407,050.00</b> | 319,050.00 | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00  | 30,000.00  | 20,000.00  | 428,000.00 | 526,000.00 | -          | 550,000.00 | 414,000.00 |            |
| CONGRESOS Y CONVENCIONES   | <b>3,600.00</b>     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     | 300.00     |
| GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO   | <b>1,019,300.00</b> | 85,200.00  | 84,800.00  | 84,800.00  | 84,800.00  | 85,200.00  | 84,800.00  | 85,000.00  | 84,800.00  | 85,100.00  | 84,800.00  | 84,800.00  | 85,200.00  |            |



|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|
| ALCANTARILLADO RESIDUAL                                    |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
| INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACIÓN               | 6,299,338.18   | -             | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,667.00    | 572,668.18 |
| INFRAESTRUCTURA HOSPITALARIA                               | 422,578.59     | -             | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,416.00     | 38,418.59  |
| OBRAS PARA LA GENERACIÓN Y SUMINISTRO DE ENERGIA ELECTRICA | 661,197.23     | -             | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,108.00     | 60,117.23  |
| OTRAS OBRAS DE URBANIZACIÓN                                | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -          |
| VIALIDADES URBANAS   | 3,147,404.46   | -             | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,127.00    | 286,134.46 |
| GASTOS INDIRECTOS  | 848,071.55     | -             | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,807.00     | 84,808.55     | -          |
| CAMINOS RURALES  | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -          |
| VIALIDADES URBANAS   | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -          |
|  | -              | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -             | -          |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>         |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
| <b>PARTICIPACIONES Y APORTACIONES</b>                      |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
| <b>DEUDA PUBLICA</b>                                       | 4,576,604.80   | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,391.80 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                  | 4,576,604.80   | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,383.00    | 381,391.80 |
|  |                |               |               |               |               |               |               |               |               |               |               |               |               |            |
| <b>TOTAL DEL PRESUPUESTO</b>                               | 189,993,032.00 | 13,309,439.79 | 16,053,509.31 | 15,693,361.34 | 15,164,556.53 | 15,413,814.80 | 14,671,420.68 | 14,829,311.90 | 16,163,705.96 | 14,918,663.31 | 13,820,550.60 | 14,878,204.37 | 25,076,493.43 |            |